

**AKITO KOWA INDIA LIMITED**

**Sale**

**Schedule Vs Actual for the Month of**

Manesar Plant  
Plot no 113, Sector-3 IMT Manesar, Gurgaon

**December  
2009**

**As on 31/12/2009**

Sno	Item Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	MTD * Status		
	<b>SONY INDIA (P) LTD (N)</b>																																		
1	SS-57 GH69-06673E (D780) Sch= 1130 sale = 1130 Diff=0		531 <u>531</u>																599 <u>599</u>														1130 1130	100.0	
2	SS-73 GH69-8127A_E-1100T Sch= 8700 sale = 8700 Diff=0									3500		<u>3500</u>				4800	400 <u>5200</u>																	8700 8700	100.0
3	SS-99 PTD BOX OF GH69-08627A Sch= 7622 sale = 7622 Diff=0		1585 <u>1585</u>						850 <u>850</u>	850									1778 <u>835</u>	<u>1392</u>	<u>386</u>		2559	<u>2574</u>									7622 7622	100.0	
4	SS-105 PTD BOX OF GH69-8898A Sch= 37580 sale = 37508 Diff=72	2140	2090 <u>4230</u>						7080 <u>2780</u>	20070		<u>3960</u>					<u>6468</u>	<u>5280</u>	<u>1640</u>	<u>8500</u>		2000	<u>2240</u>										37580 37508	100.0	
5	SS-107 PTD BOX OF GH69-09021A Sch= 33730 sale = 33730 Diff=0			12000											10000 <u>10000</u>	1500 <u>800</u>			6000 <u>6000</u>	4230 <u>4930</u>													33730 33730	100.0	
6	SS-109 PTD BOX OF Sch= 21870 sale = 21810 Diff=60			3750 <u>3750</u>			2900 <u>2900</u>			6800	6100										2320 <u>2200</u>													21870 21810	100.0
7	SS-111 PTD BOX OF Sch= 97664 sale = 97664 Diff=0	9180	5060 <u>14240</u>				900 <u>900</u>	7820 <u>7820</u>	2500	34500										7024 <u>4600</u>	12000 <u>6900</u>	12080 <u>12000</u>	<u>12080</u>		6600 <u>6600</u>								97664 97664	100.0	
8	SS-114 PTD BOX OF Sch= 47730 sale = 47690 Diff=40		2030 <u>2030</u>	22000	<u>4290</u>		<u>3920</u>			16500													3300	3900 <u>8620</u>									47730 47690	100.0	
9	SS-117 PTD BOX OF Sch= 1300 sale = 1300 Diff=0									1300																								1300 1300	100.0
10	SS-118 GH69-09132A (SAMSUNG) Sch= 1300 sale = 1300 Diff=0									1300																								1300 1300	100.0
11	SS-119 GH69-09239A (SAMSUNG) Sch= 1300 sale = 1300 Diff=0									1300																								1300 1300	100.0
12	SS-122 PTD BOX OF Sch= 1500 sale = 1500 Diff=0								1500 <u>1500</u>																									1500 1500	100.0

1. First Row is the "Schedule Qty". Second Row is "Underlined" and it shows the actual Sale  
2. \* MTD Status ==> Indicates Month-To-Date Schedule and Month-To-Date Despatch ( this is used to know the MTD pendency status )